



FORWARD PLAN OF KEY DECISIONS
(relating to Safer and Stronger Communities Scrutiny Board)

1 October 2011 – 31 January 2012

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
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<p>Request to invoke 1 year extension to contract with DISC for the Drug Rehabilitation Requirement Care Co-ordination Service (Contract 4) from 1st November 2011 - 31st October 2012</p> <p>Request to invoke 1 year extension to contract with DISC for the Drug Rehabilitation Requirement Care Co-ordination Service (Contract 4) from 1st November 2011 – 31st October 2012</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/10/11</p>	<p>None</p>	<p>Delegated Decision Report</p>	<p>Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>
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Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Request to invoke 1 year extension to contract with DISC for the Community Drug Treatment Services (Contract 3 Advice, Information, Triage and Support) from 1st November 2011 - 31st October 2012</p> <p>Request to invoke 1 year extension to contract with DISC for the Community Drug Treatment Services (Contract 3 Advice, Information, Triage and Support) from 1st November 2011 – 31st October 2012</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/10/11</p>	<p>None</p>	<p>Delegated Decision Report</p>	<p>Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Request to invoke 1 year extension to contract with DISC for the Community Drug Treatment Services (Contract 2 Care Co-ordination & PSI) from 1st November 2011 - 31st October 2012</p> <p>Request to invoke 1 year extension to contract with DISC for the Community Drug Treatment Services (Contract 2 Care Co-ordination & PSI) from 1st November 2011 – 31st October 2012</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/10/11</p>	<p>None</p>	<p>Delegated Decision Report</p>	<p>Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Restructure of Household Waste Sites within Waste Management Group of Environmental Services To approve the proposed restructure of Household Waste Sorting Sites and to undertake a Collective Agreement with the Trade Unions to formalise the changes</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/10/11</p>	<ul style="list-style-type: none"> • Continuous dialogue with Trade Unions and Staff • Scrutiny Board • Planning Authority • Communication activities with residents guided by a project Communications Plan 	<p>Delegated Decision Panel Report</p>	<p>susan.upton@leeds.gov.uk</p>
<p>Sheltered Housing Request to change the funding for the warden service in sheltered housing from Supporting People to Housing Benefit</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/10/11</p>	<p>N/a</p>	<p>Report to be presented to E and N Delegated Decision Panel</p>	<p>neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Seek permission to award up to two contracts for the Domestic Violence Refuge and IDVA/Outreach Services following identification of successful organisation(s) through the completion of a competitive tendering exercise</p> <p>Authorisation to award up to two contracts for the Domestic Violence Refuge and IDVA/Outreach Services, to the successful organisation(s) following completion of the competitive tender exercise.</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/10/11</p>	<p>n/a</p>	<p>Report to be presented to E&N Delegated Decision Panel</p>	<p>Neil Evans, Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Seek permission to award a framework contract for the provision of furnished temporary accommodation for homeless households, young people leaving care and unaccompanied asylum seeking young people following the completion of a competitive tendering</p> <p>Authorisation to award a framework contract for the provision of furnished temporary accommodation for homeless households, young people leaving care and unaccompanied asylum seeking young people following the completion of a competitive tendering exercise</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/10/11</p>	<p>n/a</p>	<p>Report to be presented to Environment and Neighbourhoods Delegated Decision Panel</p>	<p>neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Recommendations and outcomes arising from the Strategic Sector Review for the future provision of housing related support services for Homeless People.</p> <p>Authorisation from the Director of Environment and Neighbourhoods to implement the recommendations and outcomes of the Strategic Sector Review for the future provision housing related support services for Homeless People.</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/10/11</p>	<p>n/a</p>	<p>Report to be presented to the Commissioning Body</p>	<p>neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Seek approval to allow the Riverside ECHG Ladybeck House service to terminate at the point when the existing contract ends on 4th March 2012.</p> <p>Seek approval to allow the Riverside ECHG Ladybeck House service to terminate at the point when the existing contract ends on 4th March 2012.</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/10/11</p>	<p>n/a</p>	<p>Report to be presented to E&N Delegated Decision Panel</p>	<p>neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>: Request to enter into a further 6(+6) month contract with CRI for the DIP and Integrated Offender Management Services at a cost of £979,129.00 (annualised amount)</p> <p>Authorisation to enter into a further 6(+6) month contract with CRI for the DIP and Integrated Offender Management Services at a cost of £979,129.00 (annualised amount)</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/11/11</p>	<p>n/a</p>	<p>Report to be presented to the Environments and Neighbourhoods Delegated Decision Panel</p>	<p>neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>Request to enter into a further 6(+6) month contract with DISC for the DIP and Integrated Offender Management Services at a cost of £707,688.58 (annualised amount)</p> <p>Authorisation to enter into a further 6(+6) month contract with DISC for the DIP and Integrated Offender Management Services at a cost of £707,688.58 (annualised amount)</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/11/11</p>	<p>N/a</p>	<p>Report to be presented to the Environment and Neighbourhoods Delegated Decision Panel</p>	<p>neil.evans@leeds.gov.uk</p>
<p>HRA Self Financing and Business Plan To agree the HRA Business Plan</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/11/11</p>	<p>Strategic Governance Board, ALMO Boards</p>	<p>Government's HRA Self Financing proposals</p>	<p>John Statham john.statham@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>ALMO and BITMO Service Delivery and Tenant Perception To note the direction of service delivery of the ALMO's and the current tenant perception of the quality of that service</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/11/11</p>	<p>None at this stage</p>	<p>ALMO Service Improvement Plans</p>	<p>John Statham john.statham@leeds.gov.uk</p>
<p>Formal approval for the making of Dog Control Orders under the provisions of the Clean Neighbourhoods and Environment Act 2005 Formal approval for the making of Dog Control Orders under the provisions of the Clean Neighbourhoods and Environment Act 2005</p>	<p>Executive Board (Portfolio: Neighbourhoods, Housing and the Environment)</p>	<p>14/12/11</p>	<p>Extensive public consultation between 15th August and 14th October 2011 inclusive</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>tom.smith@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Tender of Asbestos Removals Contract Approval of the Tender for Asbestos Removal in properties managed by Aire Valley Homes Leeds and West North West Homes Leeds	Director of Environment and Neighbourhoods	1/1/12	Tenant Consultation Employment and Skills – Employment Leeds LCC Corporate H&S/ABCL representation	Asbestos Removal Tender Documentation	emma.roach@leeds.gov.uk

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Resources and Corporate Functions	Councillor Keith Wakefield
Development and the Economy	Councillor Richard Lewis
Environmental Services	Councillor Mark Dobson
Neighbourhoods Housing and Regeneration	Councillor Peter Gruen
Children's Services	Councillor Judith Blake
Leisure	Councillor Adam Ogilvie
Adult Health and Social Care	Councillor Lucinda Yeadon
Leader of the Conservative Group	Councillor Andrew Carter
Leader of the Liberal Democrat Group	Councillor Stewart Golton
Leader of the Morley Borough Indep	Councillor Robert Finnigan

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.

LEEDS CITY COUNCIL

BUDGET AND POLICY FRAMEWORK DECISIONS

Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be considered by Decision Maker	Lead Officer
Safer and Stronger Communities Plan (includes Safer and Stronger Communities City Priority Plan)	Council	July 2013	Via Executive Board, Scrutiny Board (Safer and Stronger Communities)	Report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods

NOTES:

The Council's Constitution, in Article 4, defines those plans and strategies which make up the Budget and Policy Framework. Details of the consultation process are published in the Council's Forward Plan as required under the Budget and Policy Framework.

Full Council (a meeting of all Members of Council) are responsible for the adoption of the Budget and Policy Framework.